

## Proposed Headquarters Budget for 2021-2022

### Total Needed Income

**Total Needed Income\*** **\$ 12,015.95**

### Estimated Expenses

Taxes	\$ 1,123.50
Insurance	3,000.00
Electricity	1,200.00
Alarm	318.45
Yard Maintenance (mowing, trimming, spraying, mulch, gutters)	4055.00
House Maintenance Repairs (HVAC, plumbing, County inspection)	674.00
Cleaning Service (done quarterly)	260.00
Water Treatment	210.00
Service Dehumidifier and Termite Inspection	175.00
Contingency Fund	1000.00
<b>Total Estimated Expenses</b>	<b><u>\$12,015.95</u></b>

\***Income** derived from chapter contributions, convention "pass the house", interest, and fundraising.

### NC DKG Headquarters Committee

**Mary Beth Dailey, Chair, Beta Omicron**

**Edris Glover, Alpha Pi**

**Mary Pickett, Alpha Upsilon**

**Brenda Stephenson, Beta Theta**

**Mary Ann Styons, Upsilon**

**Martha Webb, Tau**

**Mary Beth White, Local Headquarters Contact, Alpha Upsilon**

**Leslie Black, NC DKG Treasurer, ex-officio, Nu**

**Dr. Barbara Perry-Sheldon, NC DKG Executive Secretary, Consultant, Alpha Gamma**

**Dr. Teresa Cowan, NC DKG President, ex-officio, Alpha Phi**

State Bylaws: (699 700 4) Non-budgeted expenses of more than \$1000 per item must be approved by the Executive Board.