

# NORTH CAROLINA STATE ORGANIZATION OF DELTA KAPPA GAMMA 2021-2022 AND 2022-2023 BUDGETS

|                                                 | <u>2021-2022</u>   | <u>2022-2023</u>   |
|-------------------------------------------------|--------------------|--------------------|
| <b><u>PROJECTED INCOME</u></b>                  |                    |                    |
| Dues and Fees                                   | 50,000             | 50,000             |
| From Founders Award Fund                        |                    | 80                 |
| Interest                                        | 1,537              |                    |
| From Available Fund Balance 6-30-21             | 4,693              | 4,600              |
| <b>TOTAL PROJECTED INCOME</b>                   | <b>\$56,230</b>    | <b>\$54,680</b>    |
| <br><b><u>PROJECTED EXPENSES</u></b>            |                    |                    |
| <b><u>Office Allowances</u></b>                 |                    |                    |
| State President                                 | 3,500              | 3,500              |
| Other Elected State Officers                    | 400                | 400                |
| Regional Directors                              | 550                | 550                |
| Executive Secretary                             | 300                | 300                |
| Treasurer                                       | 300                | 300                |
| Editor                                          | 300                | 300                |
| Webmaster                                       | 100                | 100                |
| <b>Total Office Allowances</b>                  | <b>\$5,450</b>     | <b>\$5,450</b>     |
| <br><b><u>Travel Allowances (SER/Int'l)</u></b> |                    |                    |
| Executive Secretary                             | 1,500              | 1,500              |
| Treasurer                                       | 1,500              | 1,500              |
| Editor                                          | 1,500              | 1,500              |
| Webmaster                                       | 1,500              | 1,500              |
| Eta Data Editor                                 | 500                | 500                |
| Immediate Past President                        | 500                | 500                |
| International Training for Leaders*             | 2,500              |                    |
| <b>Total Travel Allowances</b>                  | <b>\$9,500</b>     | <b>\$7,000</b>     |
| <br><b><u>Stipends</u></b>                      |                    |                    |
| Executive Secretary                             | 2,300              | 2,300              |
| Treasurer                                       | 2,300              | 2,300              |
| Editor                                          | 2,300              | 2,300              |
| Webmaster                                       | 23,00              | 2,300              |
| <b>Total Stipends</b>                           | <b>\$9,200</b>     | <b>\$9,200</b>     |
| <br><b><u>Committees</u></b>                    | <br><b>\$3,500</b> | <br><b>\$3,500</b> |
| <b><u>Convention</u></b>                        | <b>\$12,000</b>    | <b>\$12,000</b>    |
| <b><u>Fall Executive Board Meeting</u></b>      | <b>\$3,000</b>     | <b>\$3,000</b>     |
| <b><u>Regional Directors' Activities</u></b>    | <b>\$1,200</b>     | <b>\$1,000</b>     |

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|                                               | 2021-2022           | 2022-2023           |
|-----------------------------------------------|---------------------|---------------------|
| <b><u>Publications</u></b>                    |                     |                     |
| <i>NC DKG News</i>                            | \$100               | \$100               |
| <b><u>Workshops</u></b>                       |                     |                     |
| Leadership Development Seminar**              |                     | 6,000               |
| New Leaders Training***                       | 3,000               |                     |
| New State Officers<br>and Committee Training  | 2,500               |                     |
| <b>Total Workshops</b>                        | <b>\$5,500</b>      | <b>\$6000</b>       |
| <b><u>Awards</u></b>                          |                     |                     |
| State Awards                                  | 100                 | 100                 |
| Beginning Teacher Award                       | 500                 | 500                 |
| Founders Award                                |                     | 650                 |
| <b>Total Awards</b>                           | <b>\$600</b>        | <b>\$1,250</b>      |
| <b><u>Operating Expenses</u></b>              |                     |                     |
| Financial Review/Audit and<br>Tax Preparation | 4,000               | 4,000               |
| Travel Insurance for State Officers           | 200                 | 200                 |
| Treasurer's Bond                              | 130                 | 130                 |
| Video Conferencing                            | 200                 | 200                 |
| Banking Fees                                  | 200                 | 200                 |
| Internet                                      | 150                 | 150                 |
| <b>Total Operating Expenses</b>               | <b>\$4,880</b>      | <b>\$4,880</b>      |
| <b>Miscellaneous Items</b>                    | <b>\$300</b>        | <b>\$300</b>        |
| <b>Contingency</b>                            | <b>\$1,000</b>      | <b>\$1,000</b>      |
| <br><b>TOTAL PROJECTED EXPENSES</b>           | <br><b>\$56,230</b> | <br><b>\$54,680</b> |

\*International Training is for President, Executive Secretary, Treasurer, EEC Chair, Membership Chair

\*\*General Membership

\*\*\*New Chapter Leaders and Regional Directors